

**Justice and Public Safety
Criminal Justice Training**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
Restricted Funds					
Balance Forward	1,767,900	1,727,300		1,222,800	3,092,100
Current Receipts	552,400	579,800	582,800	652,700	654,500
Non-Revenue Receipts	47,109,100	48,930,400	51,106,600	48,402,600	49,825,300
Fund Transfers	-6,660,600				-2,000,000
Total Restricted Funds	42,768,800	51,237,500	51,689,400	50,278,100	51,571,900
Federal Funds					
Balance Forward	274,300				
Current Receipts	3,640,500	1,994,500	2,077,200	1,873,500	1,886,300
Total Federal Funds	3,914,800	1,994,500	2,077,200	1,873,500	1,886,300
TOTAL SOURCE OF FUNDS	46,683,600	53,232,000	53,766,600	52,151,600	53,458,200
EXPENDITURES BY CLASS					
Personnel Cost	12,774,000	15,693,800	15,966,900	11,970,800	12,205,000
Operating Expenses	2,967,100	3,237,100	3,240,300	3,296,300	3,302,500
Grants, Loans or Benefits	26,379,100	29,712,500	29,974,000	29,498,000	29,961,000
Debt Service	3,331,400	4,079,400	4,076,200	3,335,200	3,333,200
Capital Outlay	9,200	509,200	509,200	259,200	259,200
Construction				700,000	300,000
TOTAL EXPENDITURES	45,460,800	53,232,000	53,766,600	49,059,500	49,360,900
EXPENDITURES BY FUND SOURCE					
Restricted Funds	41,546,000	51,237,500	51,689,400	47,186,000	47,474,600
Federal Funds	3,914,800	1,994,500	2,077,200	1,873,500	1,886,300
TOTAL EXPENDITURES	45,460,800	53,232,000	53,766,600	49,059,500	49,360,900
EXPENDITURES BY UNIT					
Kentucky Law Enforcement Program Fund	39,923,200	49,046,800	49,921,100	45,551,000	45,834,800
Peace Officer Professional Standards	602,000	662,300	688,400	607,300	610,300
Special Training Programs	4,370,600	2,474,300	2,560,000	2,336,200	2,350,800
Motorcycle Safety Program	565,000	1,048,600	597,100	565,000	565,000
TOTAL EXPENDITURES	45,460,800	53,232,000	53,766,600	49,059,500	49,360,900

The Department of Criminal Justice Training (DOCJT) is responsible for the training of law enforcement professionals as provided under Kentucky Revised Statutes, Chapters 15, 15A, 16, 70, 72, 95, and KRS 403.785(2), along with 500 KAR 8:010. Basic and specialized training courses are offered to police officers, telecommunications, sheriffs, deputies, coroners, and certain other agencies upon request. Course curriculum includes training in basic law enforcement, telecommunications, coroner training, AIDS, child sexual abuse, domestic violence, bias-related crimes, legal and constitutional law, police tactical training, professional development, executive and staff training, leadership development, and breath testing. Training is conducted at the Training Center on the Eastern Kentucky University campus and at regional sites.

The DOCJT operates two training programs: the Kentucky Law Enforcement Foundation Program Fund (KLEFPF), and the Special Training programs with the Peace Officers Professional Standards (POPS) office. The KLEFPF agency resources are derived from insurance premium surcharge proceeds, which accrue pursuant to KRS 136.392, and are allocated by KRS 42.190 between the KLEFPF and the Kentucky Firefighters Foundation Program Fund (KFFPF). The Department provides entry-level and in-service training for approximately 11,000 students each year.

Policy

The Executive Budget provides funding for approximately 6,469 training incentive stipend recipients in fiscal year 2006 and an annual two percent growth in recipients in the 2006-2008 biennium.

The Executive Budget includes Restricted Funds of \$6,019,500 in both years of the biennium for a training incentive stipend of \$3,100 (plus pension) for Kentucky State Troopers, Kentucky State Police arson investigators, Kentucky State Police hazardous devices investigators, Kentucky State Police legislative security specialists, and Kentucky vehicle enforcement officers. The stipend payments for this group of law enforcement personnel began January 1, 2006.

The recommended budget provides additional Restricted Funds of \$250,000 in each year of the biennium for vehicle replacement. These funds will replace 25 vehicles, most of which have in excess of 75,000 miles on them.

The Governor's recommended budget provides additional Restricted Funds of \$300,000 in each year of the biennium for a miscellaneous maintenance pool. This is the first budget in which maintenance funds have been explicitly earmarked for the upkeep of the physical plant at the Training Center.

The Executive Budget provides Restricted Funds of \$400,000 in fiscal year 2007 for the Thompson Hall HVAC capital project.

Notwithstanding KRS 15.430, the recommended budget provides for a \$2,000,000 transfer in fiscal year 2008 from the Kentucky Law Enforcement Foundation Program Fund (KLEFPF) to the General Fund.